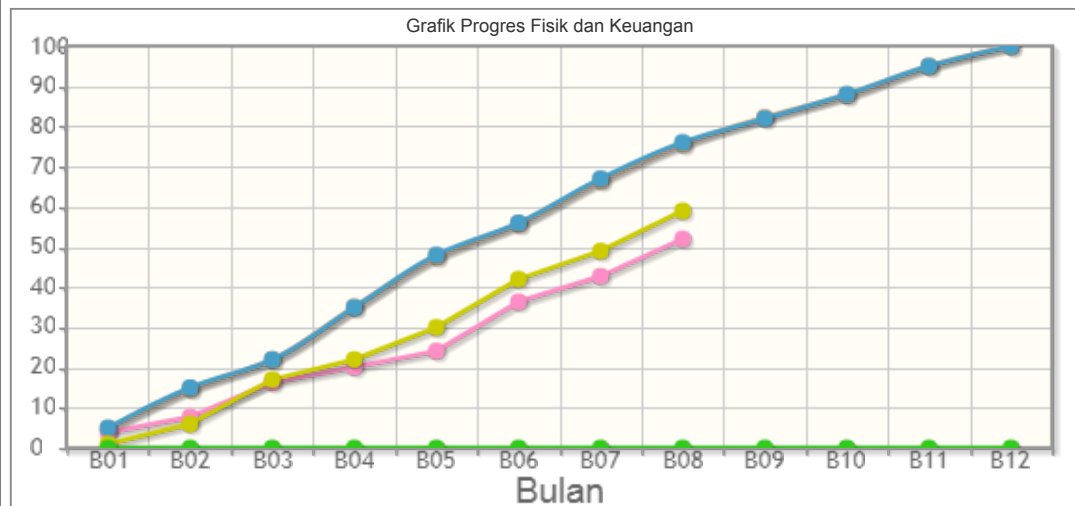


| # | BAGIAN UMUM                  | PEJABAT SATKER              |              |                    | Bulan    |
|---|------------------------------|-----------------------------|--------------|--------------------|----------|
|   |                              | NAMA                        | No. HP/Email | Jabatan Struktural |          |
|   | <b>Rp. 15.276.644.650,00</b> | Belum Memiliki Admin PA/KPA |              |                    | Ags 2017 |

| Jenis Pengadaan<br>Barang/Jasa | Penyedia        |             |                                     |             |                                      |             |                                      |             |                  |             | Swakelola               |             | TOTAL      |              |
|--------------------------------|-----------------|-------------|-------------------------------------|-------------|--------------------------------------|-------------|--------------------------------------|-------------|------------------|-------------|-------------------------|-------------|------------|--------------|
|                                | <= Rp. 200 Juta |             | > Rp. 200 Juta<br><= Rp. 2.5 Miliar |             | > Rp. 2.5 Miliar<br><= Rp. 50 Miliar |             | > Rp. 50 Miliar<br><= Rp. 100 Miliar |             | > Rp. 100 Miliar |             | Penyedia +<br>swakelola |             |            |              |
|                                | Paket           | Pagu        | Paket                               | Pagu        | Paket                                | Pagu        | Paket                                | Pagu        | Paket            | Pagu        | Paket                   | Pagu        |            |              |
| BARANG                         | 65              | 3,84        | 4                                   | 2,02        | 0                                    | 0,00        | 0                                    | 0,00        | 0                | 0,00        | -                       | -           | 69         | 5,86         |
| KONSTRUKSI                     | 11              | 0,96        | 0                                   | 0,00        | 0                                    | 0,00        | 0                                    | 0,00        | 0                | 0,00        | -                       | -           | 11         | 0,96         |
| KONSULTANSI                    | 6               | 0,08        | 0                                   | 0,00        | 0                                    | 0,00        | 0                                    | 0,00        | 0                | 0,00        | -                       | -           | 6          | 0,08         |
| JASA LAINNYA                   | 20              | 0,90        | 2                                   | 1,52        | 0                                    | 0,00        | 0                                    | 0,00        | 0                | 0,00        | -                       | -           | 22         | 2,42         |
| <b>Jumlah</b>                  | <b>102</b>      | <b>5,78</b> | <b>6</b>                            | <b>3,54</b> | <b>0</b>                             | <b>0,00</b> | <b>0</b>                             | <b>0,00</b> | <b>0</b>         | <b>0,00</b> | <b>29</b>               | <b>3,35</b> | <b>137</b> | <b>12,67</b> |



| % Realisasi     | Target Ags | Capaian Ags | Deviasi       |
|-----------------|------------|-------------|---------------|
| <b>Keuangan</b> | 75.52%     | 59.42%      | <b>21.32%</b> |
| <b>Fisik</b>    | 75.60%     | 52.03%      | <b>31.18%</b> |
| <b>Kendala</b>  | -          |             |               |
| <b>Solusi</b>   | -          |             |               |

\* legenda : deviasi < 0 ; 0 > deviasi < 25% ; deviasi > 25%

| Pelaksanaan Pengadaan        | Target 100% | Capaian Ags |
|------------------------------|-------------|-------------|
| <b>Pemilihan/Pelaksanaan</b> |             | 0           |
| <b>Hasil Pemilihan</b>       |             | 0           |
| <b>Kontrak</b>               |             | 0           |
| <b>Serah Terima</b>          |             | 0           |
| <b>Kendala</b>               | -           |             |
| <b>Solusi</b>                | -           |             |

|          |       |        |        |        |        |        |        |        |        |        |        |         |
|----------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| RENC KEU | 4.82% | 14.85% | 22.05% | 34.56% | 47.51% | 55.76% | 66.54% | 75.52% | 82.18% | 87.75% | 94.95% | 100.00% |
| REAL KEU | 1.14% | 6.28%  | 17.31% | 21.76% | 29.64% | 41.58% | 49.42% | 59.42% | -      | -      | -      | -       |
| PROY KEU | 0.00% | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%   |
| RENC FIS | 4.83% | 14.70% | 22.00% | 35.10% | 47.60% | 55.80% | 66.54% | 75.60% | 82.30% | 87.80% | 95.00% | 100.00% |
| REAL FIS | 3.89% | 7.72%  | 16.34% | 20.14% | 24.14% | 36.38% | 42.73% | 52.03% | -      | -      | -      | -       |

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