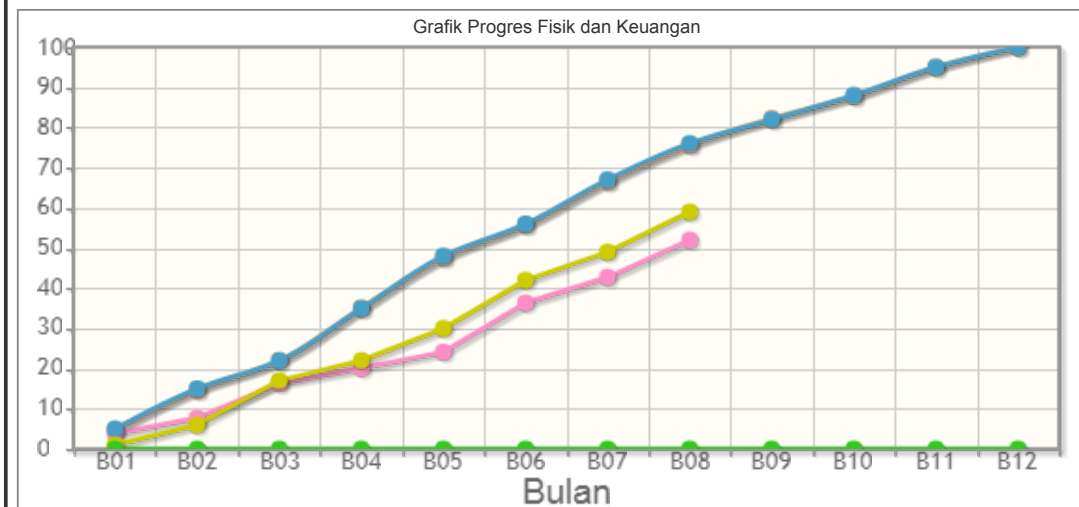


| # | BAGIAN UMUM | PEJABAT SATKER | | | Bulan |
|---|------------------------------|-----------------------------|--------------|--------------------|----------|
| | | NAMA | No. HP/Email | Jabatan Struktural | |
| | Rp. 15.276.644.650,00 | Belum Memiliki Admin PA/KPA | | | Jul 2017 |

| Jenis Pengadaan Barang/Jasa | Penyedia | | | | | | | | | | Swakelola | | TOTAL | |
|--------------------------------|-----------------|-------------|-------------------------------------|-------------|--------------------------------------|-------------|--------------------------------------|-------------|------------------|-------------|-------------------------|-------------|------------|--------------|
| | <= Rp. 200 Juta | | > Rp. 200 Juta <= Rp. 2.5 Miliar | | > Rp. 2.5 Miliar <= Rp. 50 Miliar | | > Rp. 50 Miliar <= Rp. 100 Miliar | | > Rp. 100 Miliar | | Penyedia + swakelola | | | |
| | Paket | Pagu | Paket | Pagu | Paket | Pagu | Paket | Pagu | Paket | Pagu | Paket | Pagu | | |
| BARANG | 65 | 3,84 | 4 | 2,02 | 0 | 0,00 | 0 | 0,00 | 0 | 0,00 | - | - | 69 | 5,86 |
| KONSTRUKSI | 11 | 0,96 | 0 | 0,00 | 0 | 0,00 | 0 | 0,00 | 0 | 0,00 | - | - | 11 | 0,96 |
| KONSULTANSI | 6 | 0,08 | 0 | 0,00 | 0 | 0,00 | 0 | 0,00 | 0 | 0,00 | - | - | 6 | 0,08 |
| JASA LAINNYA | 20 | 0,90 | 2 | 1,52 | 0 | 0,00 | 0 | 0,00 | 0 | 0,00 | - | - | 22 | 2,42 |
| Jumlah | 102 | 5,78 | 6 | 3,54 | 0 | 0,00 | 0 | 0,00 | 0 | 0,00 | 29 | 3,35 | 137 | 12,67 |



| % Realisasi | Target Jul | Capaian Jul | Deviasi |
|-----------------|------------|-------------|---------------|
| Keuangan | 66.54% | 49.42% | 25.73% |
| Fisik | 66.54% | 42.73% | 35.78% |
| Kendala | - | | |
| Solusi | - | | |

* legenda : deviasi < 0 ; 0 > deviasi < 25% ; deviasi > 25%

| Pelaksanaan Pengadaan | Target 100% | Capaian Jul |
|------------------------------|-------------|-------------|
| Pemilihan/Pelaksanaan | | 0 |
| Hasil Pemilihan | | 0 |
| Kontrak | | 0 |
| Serah Terima | | 0 |
| Kendala | - | |
| Solusi | - | |

| | | | | | | | | | | | | |
|----------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| RENC KEU | 4.82% | 14.85% | 22.05% | 34.56% | 47.51% | 55.76% | 66.54% | 75.52% | 82.18% | 87.75% | 94.95% | 100.00% |
| REAL KEU | 1.14% | 6.28% | 17.31% | 21.76% | 29.64% | 41.58% | 49.42% | 59.42% | - | - | - | - |
| PROY KEU | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| RENC FIS | 4.83% | 14.70% | 22.00% | 35.10% | 47.60% | 55.80% | 66.54% | 75.60% | 82.30% | 87.80% | 95.00% | 100.00% |
| REAL FIS | 3.89% | 7.72% | 16.34% | 20.14% | 24.14% | 36.38% | 42.73% | 52.03% | - | - | - | - |

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