

**RINGKASAN LAPORAN REALISASI ANGGARAN (LRA) SKPD DAN LAPORAN REALISASI ANGGARAN (LRA) PPKD TAHUN ANGGARAN 2013 KOTA MOJOKERTO**

KODE	SKPD	PENDAPATAN	BELANJA TIDAK LANGSUNG						BELANJA LANGSUNG			JUMLAH BELANJA	PENERIMAAN PEMBIAYAAN DAERAH	PENGELUARAN PEMBIAYAAN DAERAH	
			Belanja Pegawai	Belanja Subsidi	Belanja Hibah	Belanja Bantuan Sosial	Belanja Bantuan Keuangan	Belanja Tidak Terduga	Belanja Pegawai	Belanja Barang dan Jasa	Belanja Modal				
1.1.1.1	Dinas Pendidikan dan Kebudayaan	1,200,000.00	103,983,415,799.00							9,298,091,500.00	13,410,244,737.00	19,512,752,229.50	146,204,504,265.50		
1.2.1.1	Dinas Kesehatan	2,923,623,500.00	12,022,078,151.00							2,653,730,000.00	16,663,510,199.00	7,434,054,300.00	38,773,372,650.00		
1.2.2.1	RSUD Dr. Wahidin Sudiro Husodo	33,008,378,041.08	19,449,667,482.00							554,596,500.00	30,237,725,651.63	2,503,199,109.00	52,745,188,742.63		
1.3.1.1	Dinas Pekerjaan Umum	18,700,000.00	2,572,794,000.00							200,429,000.00	25,812,110,786.00	16,226,408,350.00	44,811,742,136.00		
1.6.1.1	Badan Perencanaan Pembangunan Kota		1,671,030,383.00							1,375,924,000.00	2,962,823,614.00	303,579,000.00	6,313,356,997.00		
1.7.1.1	Dinas Perhubungan, Komunikasi dan Informatika	4,187,631,200.00	4,707,945,064.00							1,159,032,000.00	6,436,713,514.00	2,477,954,850.00	14,781,645,428.00		
1.8.1.1	Dinas kebersihan dan pertamanan	177,170,500.00	5,649,422,748.00							1,399,527,000.00	8,468,433,188.00	5,547,674,237.00	21,065,057,173.00		
1.8.2.1	Kantor Lingkungan Hidup		585,549,500.00							376,052,000.00	1,438,822,150.00	521,039,500.00	2,921,463,150.00		
1.10.1.1	Dinas Kependudukan dan Pencatatan Sipil	65,020,000.00	1,453,718,047.00							726,882,900.00	1,159,348,044.00	157,934,000.00	3,497,882,991.00		
1.12.1.1	Kantor Keluarga Berencana dan Pemberdayaan Perempuan		1,418,173,149.00							839,475,000.00	1,605,224,333.00	395,796,900.00	4,258,669,382.00		
1.13.1.1	Dinas Sosial	346,600,000.00	1,613,526,630.00							888,065,000.00	3,700,714,388.00	488,881,500.00	6,691,187,518.00		
1.14.1.1	Dinas Tenaga Kerja dan Transmigrasi		1,485,251,591.00							524,880,300.00	1,240,173,396.00	131,362,200.00	3,381,667,487.00		
1.15.1.1	Dinas Koperasi, Perindustrian dan Perdagangan	1,041,802,462.00	3,861,419,996.00							2,177,442,000.00	3,415,110,913.00	253,602,000.00	9,707,574,909.00		
1.19.1.1	Badan Kesatuan Bangsa dan Politik		1,963,913,920.00							1,961,561,200.00	1,256,437,055.00	81,490,000.00	5,263,402,175.00		
1.19.2.1	Kantor Satuan Polisi Pamong Praja dan Perlindungan Masyarakat		3,670,652,205.00							2,155,758,000.00	714,148,958.00	150,775,000.00	6,691,334,163.00		
1.20.1.1	Dewan Perwakilan Rakyat Daerah		4,497,296,901.00										4,497,296,901.00		
1.20.2.1	Kepala Daerah dan Wakil Kepala Daerah		357,682,100.00										357,682,100.00		
1.20.3.2	Bagian Administrasi Pemerintahan Umum		614,493,511.00							520,073,000.00	1,439,171,850.00	1,735,665,864.00	4,309,404,225.00		
1.20.3.3	Bagian Hukum		632,729,089.00							756,048,000.00	1,289,820,700.00	61,466,550.00	2,740,064,339.00		
1.20.3.4	Bagian Administrasi Perekonomian		523,821,840.00							329,387,000.00	899,988,750.00	71,200,000.00	1,824,397,590.00		
1.20.3.5	Bagian Administrasi Pembangunan		684,765,133.00							1,216,745,000.00	1,282,925,100.00	447,794,000.00	3,632,229,233.00		
1.20.3.6	Bagian Organisasi dan Tata Laksana		490,390,247.00							498,618,000.00	246,851,600.00	19,200,000.00	1,255,059,847.00		
1.20.3.7	Bagian Umum		1,728,615,697.00							224,726,500.00	6,450,745,885.00	771,812,850.00	9,175,900,932.00		
1.20.3.8	Bagian Hubungan Masyarakat dan Protokol		1,049,580,461.00							307,063,000.00	2,213,997,375.00	40,879,000.00	3,611,519,836.00		
1.20.3.9	Bagian Administrasi Kesejahteraan Rakyat		498,864,493.00							500,547,000.00	631,026,450.00	34,350,000.00	1,664,787,943.00		
1.20.4.1	Sekretariat DPRD		1,455,557,121.00							484,634,000.00	14,364,435,353.00	447,719,850.00	16,752,346,324.00		
1.20.5.1	Dinas Pendapatan, Pengelolaan Keuangan dan Aset (SKPD)	31,472,387,833.39	12,201,494,143.00							2,904,481,250.00	5,052,158,138.00	1,110,945,025.00	21,269,078,556.00		
1.20.5.2	Dinas Pendapatan, Pengelolaan Keuangan dan Aset (SKPKD)	493,956,540,061.00			27,363,793,419.00	1,518,750,000.00	487,949,950.00	10,000,000.00					29,380,493,369.00	63,809,588,399.00	4,494,500,000.00
1.20.6.1	Badan Penelitian dan Pengembangan		1,096,052,413.00							159,827,000.00	1,192,579,068.00	442,519,000.00	2,890,977,481.00		
1.20.7.1	Badan Kepegawaian		1,544,480,510.00							1,312,026,000.00	2,513,388,341.00	349,000,000.00	5,718,894,851.00		
1.20.8.1	Inspektorat		1,797,270,804.00							383,280,000.00	1,391,691,234.00	121,626,250.00	3,693,868,288.00		
1.20.9.1	Kantor Pelayanan Perizinan Terpadu	1,497,460,000.00	511,219,104.00							183,025,000.00	615,726,944.00	154,411,000.00	1,464,382,048.00		
1.20.10.1	Kecamatan Prajurit Kulon		4,515,130,092.00							290,667,000.00	1,921,493,784.00	1,811,704,100.00	8,538,994,976.00		
1.20.11.1	Kecamatan Magersari		5,794,973,290.00							194,721,000.00	2,225,642,654.00	2,786,106,950.00	11,001,443,894.00		
1.22.1.1	Badan Pemberdayaan Masyarakat		1,292,228,750.00							556,880,000.00	1,141,109,986.00	116,363,000.00	3,106,581,736.00		
1.26.1.1	Kantor Perpustakaan dan Arsip		970,162,946.00							241,374,000.00	966,792,895.00	496,218,000.00	2,674,547,841.00		
2.1.1.1	Dinas Pertanian	204,056,000.00	1,908,863,363.00							287,065,000.00	1,786,779,848.00	440,835,750.00	4,423,543,961.00		
<b>TOTAL</b>		568,900,569,597.47	210,274,230,673.00	-	27,363,793,419.00	1,518,750,000.00	487,949,950.00	10,000,000.00	37,642,634,150.00	166,147,866,881.63	67,646,320,364.50	511,091,545,438.13	63,809,588,399.00	4,494,500,000.00	